



## Chairperson's Report – Pip Brennan

### Annual General Meeting 6<sup>th</sup> September 2021

#### Review of 1 September 2020-31<sup>st</sup> August 2021

Our year runs from August 2020 to September 2021. Since March 2020 so many aspects of our lives have been impacted by COVID, and the Coolbellup Community Association has had its share of strange times and learning opportunities. We have also had some great wins and we have exciting ideas for what's next.

#### Wins

- Father's Day stall Saturday 5<sup>th</sup> September 2020– this was a fundraising stall for the Coolbellup Community School and Learning Centre and was a testament to the developing partnership between the CCA and the school community.
- Cooby Fest 2020 held on the last Saturday in November 2020, funded by a \$3,000 COVID grant from City of Cockburn. The event was held at Len Packham reserve and had Binjareb Middars performing a Welcome to Country, musicians, stalls, roving entertainment and face painting. We had around 300 people over the day, and after seeking feedback from the community we noted strong support for running another one in 2021.
- CCA Bookmarks - We received a grant in the 2019-2020 financial year to hold community conversations and to create bookmarks to alert more people to the CCA e-news list – using QR code technology to direct people to sign-up on our website's home page. While we didn't hold the community conversations, we did complete the bookmarks and distributed them in May 2021. Before printing the bookmarks, we had 167 people on the e-news list. After distributing the bookmarks, we now have 209. That 42 more people, or a 25% increase.
- Volunteer Week March 2021 – we were successful in obtaining a National Volunteer Week grant to host an event where we celebrated P&C and CCA volunteers. We hired local sound healer Nicole Lloyd and we received a voucher for afternoon tea.
- We held a very positive community meeting on youth services in May 2021, and since then we have successfully negotiated to bring the Stephen Michael Foundation's Nightfields to Coolbellup on Fridays from Term 4 2021. This will run from 6-8.30 at Len Packham Clubrooms. We applied for and received a \$200 mayoral grant to hire Len Packham Clubrooms for this program to run.
- We were successful in obtaining \$3,000 to run Cooby Fest 2021 just before this reporting period closed, and will receive the funds into our account in September. We launched the event on Facebook in August 2021

### **Areas of learning**

- Community pantry – we ran the community pantry over 2020 and were able to utilise the COVID pantry grant over this period to stock it with groceries. Ultimately the pantry didn't have sufficient volunteers to maintain it, and it often empty and/or had items left there that weren't suitable for re-gifting. It was de-commissioned in February 2021.
- Community Conversations – in 2019-20 we received around \$2,500 to run community conversations about our town centre, to follow on from the 2019 forum we held to discuss the Heart of Cooby. However, we didn't quite have capacity on undertaking the conversations, and we decided it would be more useful to do some research on the 2014 Revitalisation Strategy and seek feedback from City of Cockburn on progress. After discussions with City of Cockburn grants team, we elected to return the money to City of Cockburn to acquit the grant fully and start with a fresh slate.
- Cooby Wall – For the 2019-20 City of Cockburn budget, we put in a submission for \$30,000 to build a community wall between the car park at the back of the shops and the library. We sought permission to project manage the installation, however it was just not achievable in the budget, timeframes and with the volunteers we had. There were difficulties in coordinating with City of Cockburn so we took the difficult decision to cease the project from April 2021. The money never came to the CCA – it was put aside in the City of Cockburn budget two financial years ago.
- Budget Submissions – we didn't have the capacity to consider a budget submission for 2020-21 – we are not really resourced to find out what residents might want and match that against what we can ask for, and this is something we would like to see change.

### **What's next**

- The current focus is on continuing to develop youth services in Cooby. As well as making sure the Nightfields program grows and can be supported into 2022, we are aiming to develop a Youth Reference Group and drop-in space. We are cautious however at over-committing and are progressing slowly so we can work with City of Cockburn Youth Services to develop a sustainable business case.
- Cooby Fest 2021 is booked in for 27<sup>th</sup> November, COVID permitting. We are currently taking bookings for stalls and the Welcome to Country with Olman Wally from Boorloo Aboriginal Cultural Experiences is locked in. We are interested in getting more volunteers on board.
- There are Community Garden Grants from Department of Communities and Local Government - closing 13<sup>th</sup> October.
- City of Cockburn Grants are currently open for Community Grants, Cultural Grants, Donations Sponsorships – these grants close 24<sup>th</sup> September.
- Youth Advisory Council WA Grants between \$2,000 and \$10,000 due 11<sup>th</sup> October.
- We are keen to find more positive people in Cooby who want to get involved! Ideas are great but they're very easy to come up with and harder to implement. We are hoping for some doers to join us and we know we will continue to achieve awesome things for Cooby!



## Treasurer's Report – Jennifer Hinkley

### Annual General Meeting 6<sup>th</sup> September 2021

#### Special Notes:

- The CCA operates on a financial year beginning on 01 September going through to 31 August.
- As at the end of August 2021 all grant monies have been fully acquitted.

#### Coolbellup Community Association Bankwest Account

Opening and Closing Balance for 2020/2021:

Coolbellup Community Association bank account began the financial year with a balance of \$9,418.53 and the balance as at 31-Aug-2021 is \$ 5,678.78.

#### Summary of Income:

<b>Income</b>	<b>\$ 4,413.50</b>	Total income for 2020/2021 was \$4,413.50 as per the breakdown to the left <b>Grants:</b> \$3,000.00 was for CoobyFest 2021 \$ 350.00 was for the Volunteer week grant. <b>Other:</b> \$ 973.50 Reimbursements for the Kaya Cooby printed in May 2021
Grants	\$ 3,350.00	
Membership	\$ 90.00	
Donation	\$ -	
Other	\$ 973.50	

#### Summary of Expenses:

<b>Expenses</b>	<b>\$ 8,153.25</b>	Total expenses for 2020/2021 were \$ 8,153.25 as per the breakdown to the left. <b>Grant expenses totalling \$7,110.50:</b> \$ 873.50 was spent on the final portion of the COVID Community Pantry grant \$3,000.00 was spent on the COVID Cooby Fest 2020 grant \$535.70 was spent on the Bookmarks (2019 Community Grant) \$2,451.30 was returned to City of Cockburn (2019 Community Grant) \$250 was spent on the Sound Healing event for Volunteering Week
Grant Expenses	\$ 7,110.50	
Room Hire	\$ -	
Printing	\$ 973.50	
Advertising	\$ -	
Consultancy/ Service	\$ -	
Other	\$ 69.25	



### Petty Cash

Opening and Closing Balance for 2020/2021:

Coolbellup Community Association (CCA) petty cash began the financial year with a balance of \$ 300.65, and the balance as at 31-Aug-2021 was \$ 237.50.

#### Summary of Petty Cash Transactions

<b>Float</b>	<b>\$ 300.65</b>	Total of transactions for 2020/2021 petty cash transactions as per the breakdown to the left. Spreadsheet of income and expenses attached.  Balance as at 1 Sept 2020: \$ 300.65 Total outgoing: \$ 63.15 Total incoming: \$ 0.00 Balance as at 31 Aug 2020: \$ 237.50
Membership	\$ -	
Donation	\$ -	
Stall	\$ -	
Other	\$ 63.15	
Stationery	\$ -	